

**Young, Virginia Shuman Elementary School**

**Adopted District Educational Facilities Plan**

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
There are no DEFP projects for this location.							

**SMART Program**

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
Safety & Security				319,000*		319,000	Fire Alarm
Renovation				100,000		100,000	School Choice Enhancement
Renovation				596,000*		596,000	HVAC Improvements
Renovation				809,000*		809,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				1,824,000		1,824,000	

**Completed**

Project	Program Year 1	Program Year 2	Program Year 3	Program Year 4	Program Year 5	Total	Scope
SMART	50,000					50,000	Music Equipment Replacement
SMART			43,000			43,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			145,000			145,000	Additional computers to close computer gap
SMART			64,000			64,000	Wireless Network Upgrade
SMART			20,000			20,000	CAT 6 Data port Upgrade
Complete Sub-Total	50,000		272,000			322,000	

<b>School Total</b>	50,000	0	272,000	1,824,000	0	2,146,000	
---------------------	--------	---	---------	-----------	---	-----------	--

\*Project Scope Included:  
 Year 4 total scope \$1,724,000  
 Total value of scope \$1,724,000

NOTE: Funding provided for all schools to achieve the district standard for Single Point of Entry.